

JAMAICA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	235,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	190,900
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	190,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	90,200
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	114,500
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	52,100
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	18,900
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	152,600
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	66,000
SO.10	To improve the organization, management and delivery of health services	48,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	194,500
SO.12	To ensure improved access, quality and use of medical products and technologies	63,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	73,200
SO.14	To extend social protection through fair, adequate and sustainable financing	15,000
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	827,300
Total Resources		2,332,400

MEXICO

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,085,900
SO.02	To combat HIV/AIDS, tuberculosis and malaria	3,514,300
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	2,352,100
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	71,200
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	1,004,100
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	1,436,700
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	688,100
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	420,900
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	496,600
SO.10	To improve the organization, management and delivery of health services	150,400
SO.11	To strengthen leadership, governance and the evidence base of health systems	392,900
SO.12	To ensure improved access, quality and use of medical products and technologies	97,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	144,900
SO.14	To extend social protection through fair, adequate and sustainable financing	174,400
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	2,898,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	160,000
Total Resources		15,088,400

NETHERLANDS: THE NETHERLANDS ANTILLES

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	14,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	4,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	39,700
SO.10	To improve the organization, management and delivery of health services	13,000
Total Resources		71,500

Note: The Netherlands Antilles (Curacao, Bonaire, Saba, San Eustatius and San Martin) constitute an autonomous territory within the Kingdom of the Netherlands. They are responsible for their own administration and political affairs. The program for the Netherlands Antilles is served through the PAHO/WHO office in Venezuela.

NICARAGUA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	623,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	964,400
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	513,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,012,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	290,200
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	416,200
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	3,263,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	1,471,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	90,000
SO.10	To improve the organization, management and delivery of health services	426,500
SO.11	To strengthen leadership, governance and the evidence base of health systems	1,032,200
SO.12	To ensure improved access, quality and use of medical products and technologies	372,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	1,257,500
SO.14	To extend social protection through fair, adequate and sustainable financing	408,500
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,644,000
Total Resources		13,783,900

PANAMA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	664,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	515,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	190,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	181,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	130,600
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	50,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	283,300
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	2,125,200
SO.10	To improve the organization, management and delivery of health services	113,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	70,000
SO.12	To ensure improved access, quality and use of medical products and technologies	44,300
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	10,000
SO.14	To extend social protection through fair, adequate and sustainable financing	108,000
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,041,300
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	5,000
Total Resources		5,530,700

PARAGUAY

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	939,200
SO.02	To combat HIV/AIDS, tuberculosis and malaria	180,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	284,400
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	620,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	566,400
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	150,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	259,600
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	551,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	165,000
SO.10	To improve the organization, management and delivery of health services	169,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	229,200
SO.12	To ensure improved access, quality and use of medical products and technologies	69,800
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	170,000
SO.14	To extend social protection through fair, adequate and sustainable financing	179,400
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,802,800
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	15,000
Total Resources		6,351,000

PERU

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,180,800
SO.02	To combat HIV/AIDS, tuberculosis and malaria	461,300
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	404,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,462,900
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	50,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	405,300
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	807,600
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	725,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	1,318,200
SO.10	To improve the organization, management and delivery of health services	199,500
SO.11	To strengthen leadership, governance and the evidence base of health systems	372,100
SO.12	To ensure improved access, quality and use of medical products and technologies	362,600
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	170,000
SO.14	To extend social protection through fair, adequate and sustainable financing	425,800
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	3,444,100
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	31,500
Total Resources		11,821,200

PUERTO RICO

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	64,800
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	3,100
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	26,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	31,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	18,100
SO.14	To extend social protection through fair, adequate and sustainable financing	13,000
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	26,000
Total Resources		182,000